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The CPH Foundation's: CDC Budget Tracking Chart

Budget Activity (dollars in millions)	FY 2010 Enacted by Congress	FY 2011 Enacted by Congress (The "CR" with ATB cut)	FY 2012 President's Request	FY 2012 House LHHS Bill	FY 2012 Senate LHHS Bill	FY 2012 Conference Agreement	FY 12 0.189% across the Board Cut	FY 2012 Conference Agreement with ATB cut
CDC Core Programs								
Immunization and Respiratory Diseases	708.316	479.049	647.200	686.765	635.393	579.375	1.095	578.280
HIV/AIDS, Viral Hepatitis, STD and TB Prevention	1048.345	1075.995	1157.130	1043.291	1115.995	1105.995	2.090	1103.905
Emerging and Zoonotic Infectious Diseases	261.174	252.443	289.120	242.070	252.443	253.919	0.480	253.439
Chronic Disease Prevention and Health Promotion	905.445	813.987	725.210	701.680	777.987	760.700	1.438	759.262
Birth Defects, Developmental Disabilities, Disability & Health	143.626	136.072	143.900	121.809	138.072	138.072	0.261	137.811
Environmental Health	181.004	134.855	128.720	115.106	105.855	105.598	0.200	105.398
Injury Prevention and Control	148.790	143.714	147.500	141.388	129.714	138.480	0.262	138.218
Public Health Scientific Services	160.582	147.795	205.940	134.709	147.795	144.795	0.274	144.521
N I Occupational Safety & Health	282.883	224.355	eliminated	162.000	188.355	182.903	0.346	182.557
Global Health	346.614	340.265	381.245	324.246	350.265	349.547	0.661	348.886
Public Health Preparedness and Response (Terrorism funding)	1522.339	1336.901	1422.620	1340.104	1375.416	1306.906	2.470	1304.436
CDC Wide Activities								
Preventive Health & Health Services Block Grant	100.240	80.094	eliminated	100.000	eliminated	80.000	0.151	79.849
Buildings and Facilities	69.140	eliminated	30.000	30.000	N/A	25.000	0.047	24.953
Business Services Support	366.707	362.026	417.470	345.000	427.026	397.026	0.750	396.276
Public Health Leadership & Support	144.237	121.419	121.370	109.231	121.419	119.419	0.226	119.193
2012 - cut to contracts and admin costs								
Core Programs Sub-total (Budget Authority)	6389.442	5648.970	5817.425	5597.399	5765.735	5667.735	10.712	5657.023
Affordable Care Act (Prevention & Public Health Fund or PPHF)	191.800	610.900	752.500	na	848.000	855.000		855.000
PHS Evaluation Transfer	352.357	352.357	490.472	346.296	367.357	371.357		371.357
Public Health Soc. Serv. Emergency Fund Transfe		224.859	30.000	30.000	30.000	30.000		30.000
Core Program BA with PHS Eval, PPHF and PHSEF	6933.599	6837.086	7090.397	5973.695	7011.092	6924.092		6913.380
Affordable Care Act	48.000							
Agency for Toxic Substances and Disease Registry <i>ATSDR is not funded in the LHHS bil</i>	76.792	76.638	76.337	74.039	N/A	76.337	?	76.337
User Fees	2.226	2.226	2.226	2.226	2.226	2.226		2.226
Total, CDC/ATSDR without Mandatory Funding	7060.617	6915.950	7168.960	6049.960	7013.318	7002.655		6991.943
Energy Emp. Occ. Illness Compensation Program Act (EEOICPA)	55.357	55.358	55.360	55.358	55.358	55.358		55.358
Vaccines for Children (non-discretionary spending)	3760.640	3899.093	4030.996	4030.996	4030.996	4030.996		4030.996
Total for CDC/ATSDR with VFC	10876.614	10870.401	11255.316	10136.314	11099.672	11089.009		11078.297
PEPFAR Transfers								
Total for CDC (incl. all major sources of appropriations,								
Best Estimates				UPDATED Dec. 20, 2011				