

The Campaign for Public Health Foundation's CDC Budget Tracking Sheet: FY 2010

Budget Activity (dollars in millions)	FY 2005 Enacted by Congress	FY 2006 President's Budget Proposal	FY 2006 Enacted by Congress	FY 2007 President's Budget Proposal	FY 2007 JOINT RESOLUTION (see footnote ♣)	FY 2008 President's Budget Proposal	FY 2008 Omnibus Package w/1.747% Cut Included	FY 2009 President's Budget Proposal	FY 2009 Conference Report	FY 2010 President's Budget Proposal
								Bush Final		Obama's First
CDC Core Programs										
Infectious Diseases	1665	1710	1693 (rescind 29.8 ♣)	1631.3 (+ 54.5 flu)	1725 (+75 flu)	1740 (+ 54 flu)	1805.03 (+ 53.37 flu)	1712.47 (+ 157.5 flu)	1791.77 (+ 156.05 flu)	1863.28 (+ 156.34 flu)
Health Promotion	1024	964	963	929.2	959.7	959	961.19	932.07	1019.71	1038.26
Health Information and Service	228	224	222.9	221.6 (+ 39.6 flu)	219.7 (+3 flu)	218.5 (+ 24.5 flu)	298.1 (+ 23.99 flu)	284.35	279.36	291.78
Environmental Health and Injury Prevention	286	285	289	279.3	288	288	289.32	270.87	330.66	335.02
Occupational Safety and Health	286	286	255	250.2	254	253	273.87 (+ 108.08 WTC)	246.05 (+ 25 WTC)	290.06 (+ 70 WTC)	297.67 (+ 70.72 WTC)
Global Health	294	306	313 (+ 68 flu)	311.7 (+ 69.3 flu)	312 (+22 flu)	310.7 (+ 69.3 flu)	302.37 (+ 67.83 flu)	302.02	308.82	319.1
Public Health Research	31	31	31	31	31	31	31	31	31.00	31.17
Public Health Improvement and Leadership	267	206	189 (+ 75 WTC)	190.2	189.8	190	224.9	182.14	209.14	188.59
Preventive Health & Health Services Block Grant	131	eliminated	99	eliminated	99	eliminated	97.27	eliminated	102.00	102.03
Buildings and Facilities	270	30	158	29.7	134.4	20	55.02	eliminated	151.50	30
Business Services Support	279	264	298	303.9	344.3	320	371.85	337.9	359.88	372.66
Terrorism	1560	1617	1577 (+ 55 flu) 77 earmark	1632.4 (+ 24.8 flu)	1541.3	1494 (+ 10 flu)	1496.6 (+ 9.79 flu)	1419.26	1514.66	1546.81
Other Pandemic Influenza Funding										
Sub-total, LHHS (w/o flu or WTC funding)	6321	5923	6087.9	5810.5	6098.2	5824.2	6206.52	5718.13	6388.56	6416.37
Sub-total, LHHS (with flu & WTC funding)	6321	5923	6287.9	5998.5	6198.2	5982.2	6469.58	5900.63	6614.61	6643.43
<i>PHS Evaluation Transfer (non-add)</i>	265	265	265	265	265	266	325.67	282.65	331.25	330.85
Agency for Toxic Substances and Disease Registry <i>ATSDR is not funded in the LHHS bill</i>	76	76	75	75	75	75	75	73	74.04	76.79
User Fees	2	2	2	2	2	2	2	2	2.20	2.23
Total, CDC/ATSDR without Vaccines for Children	6399	6001	6364.9	5887.5	6275.2	6059.2	6546.58	5975.63	6690.85	6722.45
Energy Emp. Occ. Illness Compensation Program Act (EEOICPA)	na	na	na	na	na	na	na	55.35	55.36	55.36
Vaccines for Children (non-discretionary spending)	1635	1502	1958	2146	2905	2762	2761.95	2766.23	2766.00	3323.77
Total for CDC/ATSDR and VFC and EEOICPA	8034	7503	8322.9	8033.5	9180.2	8821.2	9308.53	8797.21	9512.212	10101.58

♣ The 2007 JR numbers are based on the operating plan the CDC submitted to Congress on March 15, 2007. In the JR passed by Congress in February of 2007, legislators rescinded \$29.8 million in unspent monovalent flu vaccine funding in FY06 and reallocated those funds to FY07. This reduction to 06 is not shown as CPH tracks only enacted funding levels.

Please contact Karl Moeller or Kristen Latona at The Campaign for Public Health Foundation: (202) 898-0435 with questions. You may also email KarlM@cphfoundation.org

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