

Campaign for Public Health's Historic Program Funding at CDC: FY2011 Tracking Sheet

Budget Activity (dollars in millions)	FY 2005 Enacted by Congress	FY 2006 President's Budget Proposal	FY 2006 Enacted by Congress	FY 2007 President's Budget Proposal	FY 2007 JOINT RESOLUTION (see footnote ⚡)	FY 2008 President's Budget Proposal	FY 2008 Omnibus Package w/1.747% Cut Included	FY 2009 President's Budget Proposal	FY 2009 Enacted by Congress	FY2010 President's Budget Proposal	FY 2010 Enacted by Congress	FY 2011 President's Budget Proposal	FY 2011 Proposed in the US House	FY 2011 Proposed in the US Senate
CDC Core Programs														
Infected Diseases	1665	1710	1693 <small>(rescind 29.8 ⚡)</small>	1685.8	1800	1794	1858.4	1869.97	1947.82	2019.62	2009.18	1912.851 <small>(156.344 phssetf)</small>	8/2010 - Unfortunately, the House released only very basic top-line numbers on July 15 when the LHHS Subcommittee published a one page chart with all LHHS programs listed. More details will likely be published soon, perhaps even after the November	2056.988 <small>(+50 PPHF)</small>
Health Promotion	1024	964	963	929.2	959.7	959	961.19	932.07	1019.71	1038.26	1074.88	1080.846		1076.443 <small>(+\$552 PPHF)</small>
Health Information and Service	228	224	222.9	261.2	222.7	243	322.09	284.35	279.36	291.78	288.65	306.947		301.348 <small>(+41 PPHF)</small>
Environmental Health and Injury Prevention	286	285	289	279.3	288	288	289.32	270.87	330.66	335.02	335.73	329.92		338.439
Occupational Safety and Health	286	286	255	250.2	254	253	381.95 <small>(108.08 WTC)</small>	271.05 <small>(25 WTC)</small>	360.06 <small>(70 WTC)</small>	368.39 <small>(70.72 WTC)</small>	373.17 <small>(70.72 WTC)</small>	456.042 <small>(150.137 WTC)</small>		453.293 <small>(150.137 WTC)</small>
Global Health	294	306	381	381	334	380	438.59	302.02	308.82	319.1	328.34	351.944		353.294
Public Health Research	31	31	31	31	31	31	31	31	31.00	31.17	31.17	31.17		31.17 <small>(+20 PPHF)</small>
Public Health Improvement and Leadership	267	206	264 <small>(75 WTC)</small>	190.2	189.8	190	224.9	182.14	209.14	188.59	211.43	192.916 <small>(68.515 phssetf)</small>		209.808
Preventive Health & Health Services Block Grant	131	eliminated	99	eliminated	99	eliminated	97.27	eliminated	102.00	102.03	102.03	102.034		102.034
Buildings and Facilities	270	30	158	29.7	134.4	20	55.02	eliminated	151.50	30	69.15	eliminated		12
Business Services Support	279	264	298	303.9	344.3	320	364.49	337.9	359.88	372.66	369.67	382.152		382.152
Public Health Preparedness and Response (Terrorism funding)	1560	1617	1632	1657.2	1541.3	1504	1506.39	1419.26	1514.66	1546.81	1549.36	1464.656	1464.668	
Core Programs Sub-total (with flu & WTC funding)	6321	5923	6362.9	5998.7	6198.2	5982	6530.61	5900.63	6614.61	6643.43	6742.76	6611.478	6782	6769.637
PHS Evaluation Transfer (non-add)	265	265	265	265	265	266	325.67	282.65	331.25	330.85	352.36	345.672		138.35
Public Health Soc. Serv. Emergency Fund Transfer	na	na	na	na	na	na	na	na	na	na	??	224.859		184.844
Agency for Toxic Substances and Disease Registry <small>ATSDR is not funded in the LHHS bill</small>	76	76	75	75	75	75	75	73	74.04	76.79	76.79	76.337		
User Fees	2	2	2	2	2	2	2	2	2.20	2.23	2.23	2.226		
Total, CDC/ATSDR without Mandatory Funding	6399	6001	6439.9	6075.7	6275.2	6059	6607.61	5975.63	6690.85	6722.45	6821.78	6914.90	6966.84	
Energy Emp. Occ. Illness Compensation Program Act (EEOICPA)	na	na	na	na	na	na	na	55.35	55.36	55.36	55.36	55.36		55.36
Vaccines for Children (non-discretionary spending)	1635	1502	1958	2146	2905	2762	2761.95	2766.23	2766	3323.77	3323.77	3651.354	3651.354	3651.354
Total for CDC/ATSDR with VFC (from LHHS bill)	8034	7503	8397.9	8221.7	9180.2	8821	9369.56	8797.21	9512.21	10101.58	10200.91	10621.61		
PEPFAR Transfers	443.82		607.90		836.70		1446.44		1614.72		TBD			
American Recovery & Reinvestment Act (aka, the Stimulus Bill)	na	na	na	na	na	na	na	na	195.70		804.30			
Affordable Care Act (Prevention & Public Health Fund or PPHF)	na	na	na	na	na	na	na	na	na	na	250.00	na	594	663
Total for CDC (incl. all major sources of appropriations)	8477.82		9005.80		10016.90		10816.00		11322.63		11005.21			

⚡ The 2007 JR numbers are based on the operating plan the CDC submitted to Congress in March 2007. In the JR passed by Congress in February of 2007, legislators rescinded \$29.8 million in unspent monovalent flu vaccine funding in FY06 and reallocated those funds to FY07. This reduction to 06 is not shown as The CPH Foundation only tracks enacted levels.

Pandemic Influenza Funding (enacted): FY2005 +\$0, FY2006 +\$200 million, FY2007 +\$100 million, FY2008 +\$155 million, FY2009 +\$156 million, FY2010 +\$156 million. In FY2006 an additional \$77million was earmarked towards "other pandemic influenza funding", which has been added into the sub-total.