

Campaign for Public Health's Historic Program Funding at CDC: FY2011 Tracking Sheet

| Budget Activity (dollars in millions) | FY 2005 Enacted by Congress | FY 2006 President's Budget Proposal | FY 2006 Enacted by Congress | FY 2007 President's Budget Proposal | FY 2007 JOINT RESOLUTION (see footnote ♣) | FY 2008 President's Budget Proposal | FY 2008 Omnibus Package w/1.747% Cut Included | FY 2009 President's Budget Proposal | FY 2009 Enacted by Congress | FY2010 President's Budget Proposal | FY 2010 Enacted by Congress | FY 2011 President's Budget Proposal |
|---|--------------------------------------|--|--------------------------------------|--|--|--|--|--|--------------------------------------|---|--------------------------------------|--|
| CDC Core Programs | | | | | | | | | | | | |
| Infectious Diseases | 1665 | 1710 | 1693 (rescind 29.8 ♣) | 1685.8 | 1800 | 1794 | 1858.4 | 1869.97 | 1947.82 | 2019.62 | 2009.18 | 1912.851 (156.344 phssef) |
| Health Promotion | 1024 | 964 | 963 | 929.2 | 959.7 | 959 | 961.19 | 932.07 | 1019.71 | 1038.26 | 1074.88 | 1080.846 |
| Health Information and Service | 228 | 224 | 222.9 | 261.2 | 222.7 | 243 | 322.09 | 284.35 | 279.36 | 291.78 | 288.65 | 306.947 |
| Environmental Health and Injury Prevention | 286 | 285 | 289 | 279.3 | 288 | 288 | 289.32 | 270.87 | 330.66 | 335.02 | 335.73 | 329.92 |
| Occupational Safety and Health | 286 | 286 | 255 | 250.2 | 254 | 253 | 381.95 (108.08 WTC) | 271.05 (25 WTC) | 360.06 (70 WTC) | 368.39 (70.72 WTC) | 373.17 (70.72 WTC) | 456.042 (150.137 WTC) |
| Global Health | 294 | 306 | 381 | 381 | 334 | 380 | 438.59 | 302.02 | 308.82 | 319.1 | 328.34 | 351.944 |
| Public Health Research | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31.00 | 31.17 | 31.17 | 31.17 |
| Public Health Improvement and Leadership | 267 | 206 | 264 (75 WTC) | 190.2 | 189.8 | 190 | 224.9 | 182.14 | 209.14 | 188.59 | 211.43 | 192.916 (68.515 phssef) |
| Preventive Health & Health Services Block Grant | 131 | eliminated | 99 | eliminated | 99 | eliminated | 97.27 | eliminated | 102.00 | 102.03 | 102.03 | 102.034 |
| Buildings and Facilities | 270 | 30 | 158 | 29.7 | 134.4 | 20 | 55.02 | eliminated | 151.50 | 30 | 69.15 | eliminated |
| Business Services Support | 279 | 264 | 298 | 303.9 | 344.3 | 320 | 364.49 | 337.9 | 359.88 | 372.66 | 369.67 | 382.152 |
| Terrorism | 1560 | 1617 | 1632 | 1657.2 | 1541.3 | 1504 | 1506.39 | 1419.26 | 1514.66 | 1546.81 | 1549.36 | 1464.656 |
| Sub-total, LHHS w/ Terrorism (with flu & WTC funding) | 6321 | 5923 | 6362.9 | 5998.7 | 6198.2 | 5982 | 6530.61 | 5900.63 | 6614.61 | 6643.43 | 6742.76 | 6611.478 |
| <i>PHS Evaluation Transfer (non-add)</i> | 265 | 265 | 265 | 265 | 265 | 266 | 325.67 | 282.65 | 331.25 | 330.85 | 352.36 | 345.672 |
| <i>Public Health Soc. Serv. Emergency Fund Transfer</i> | | | | | | | | | | | | 224.859 |
| Agency for Toxic Substances and Disease Registry <i>ATSDR is not funded in the LHHS bill</i> | 76 | 76 | 75 | 75 | 75 | 75 | 75 | 73 | 74.04 | 76.79 | 76.79 | 76.337 |
| User Fees | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2.20 | 2.23 | 2.23 | 2.226 |
| Total, CDC/ATSDR without Mandatory Funding | 6399 | 6001 | 6439.9 | 6075.7 | 6275.2 | 6059 | 6607.61 | 5975.63 | 6690.85 | 6722.45 | 6821.78 | 6914.90 |
| Energy Emp. Occ. Illness Compensation Program Act (EEOICPA) | na | na | na | na | na | na | na | 55.35 | 55.36 | 55.36 | 55.36 | 55.36 |
| Vaccines for Children (non-discretionary spending) | 1635 | 1502 | 1958 | 2146 | 2905 | 2762 | 2761.95 | 2766.23 | 2766.00 | 3323.77 | 3323.77 | 3651.354 |
| Total for CDC/ATSDR and VFC (and with EEOICPA in 09) | 8034 | 7503 | 8397.9 | 8221.7 | 9180.2 | 8821 | 9369.56 | 8797.21 | 9512.21 | 10101.58 | 10200.91 | 10621.61 |

♣ The 2007 JR numbers are based on the operating plan the CDC submitted to Congress in March 2007.

In the JR passed by Congress in February of 2007, legislators rescinded \$29.8 million in unspent monovalent flu vaccine funding in FY06 and reallocated those funds to FY07. This reduction to 06 is not shown as The CPH Foundation only tracks enacted levels.

Pandemic Influenza Funding (enacted): FY2005 +\$0, FY2006 +\$200 million, FY2007 +\$100 million, FY2008 +\$155 million, FY2009 +\$156 million, FY2010 +\$156 million. In FY2006 an additional \$77million was earmarked towards "other pandemic influenza funding", which has been added into the sub-total.

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