

The CPH Foundation's: CDC Budget Tracking Chart FY05 - FY10

Budget Activity (dollars in millions)	FY 2005 Enacted by Congress	FY 2006 President's Budget Proposal	FY 2006 Enacted by Congress	FY 2007 President's Budget Proposal	FY 2007 JOINT RESOLUTION (see footnote *)	FY 2008 President's Budget Proposal	FY 2008 Omnibus Package w/1.747% Cut Included	FY 2009 President's Budget Proposal	FY 2009 Enacted by Congress	FY2010 President's Budget Proposal	FY 2010 Enacted by Congress
CDC Core Programs											
Infectious Diseases	1665	1710	1693 (rescind 29.8 *)	1685.8	1800	1794	1805.03	1869.97	1947.82	2019.62	1996.31
Health Promotion	1024	964	963	929.2	959.7	959	961.19	932.07	1019.71	1038.26	1074.66
Health Information and Service	228	224	222.9	261.2	222.7	243	298.1	284.35	279.36	291.78	72.06
Environmental Health and Injury Prevention	286	285	289	279.3	288	288	289.32	270.87	330.66	335.02	335.73
Occupational Safety and Health	286	286	255	250.2	254	253	381.95 (108.08 WTC)	271.05 (25 WTC)	360.06 (70 WTC)	368.39 (70.72 WTC)	281.45 (70.72 WTC)
Global Health	294	306	381	381	334	380	370.76	302.02	308.82	319.1	336.12
Public Health Research	31	31	31	31	31	31	31	31	31.00	31.17	31.17
Public Health Improvement and Leadership	267	206	264 (75 WTC)	190.2	189.8	190	224.9	182.14	209.14	188.59	211.43
Preventive Health & Health Services Block Grant	131	eliminated	99	eliminated	99	eliminated	97.27	eliminated	102.00	102.03	102.03
Buildings and Facilities	270	30	158	29.7	134.4	20	55.02	eliminated	151.50	30	69.15
Business Services Support	279	264	298	303.9	344.3	320	364.49	337.9	359.88	372.66	369.87
Public Health Preparedness and Response (Terrorism funding)	1560	1617	1632	1657.2	1541.3	1504	1496.6	1419.26	1514.66	1546.81	1549.36
Core Programs Sub-total (with flu & WTC funding)	6321	5923	6362.9	5998.7	6198.2	5982	6375.63	5900.63	6614.61	6643.43	6429.34
PHS Evaluation Transfer (non-add)	265	265	265	265	265	266	325.67	282.65	331.25	330.85	352.36
Public Health Soc. Serv. Emergency Fund Transfer	na	na	na	na	na	na	na	na	na	na	na
Agency for Toxic Substances and Disease Registry User Fees <i>ATSDR is not funded in the LHHS bill</i>	76 2	76 2	75 2	75 2	75 2	75 2	75 2	73 2	74.04 2.20	76.79 2.23	76.79 2.23
Total, CDC/ATSDR without Mandatory Funding	6399	6001	6439.9	6075.7	6275.2	6059	6452.63	5975.63	6690.85	6722.45	6508.36
Energy Emp. Occ. Illness Compensation Program Act (EEOICPA)	na	na	na	na	na	na	na	55.35	55.36	55.36	55.36
Vaccines for Children (non-discretionary spending)	1635	1502	1958	2146	2905	2762	2761.95	2766.23	2766	3323.77	3335.20
Total for CDC/ATSDR with VFC (from LHHS bill)	8034	7503	8397.9	8221.7	9180.2	8821	9214.58	8797.21	9512.21	10101.58	9898.92
PEPFAR Transfers	443.82		607.90		836.70		1446.44		1614.72		TBD
American Recovery & Reinvestment Act (aka, the Stimulus Bill)	na	na	na	na	na	na	na	na	195.70	na	804.30
Affordable Care Act (Prevention & Public Health Fund or PPHF)	na	na	na	na	na	na	na	na	na	na	191.80
Total for CDC (incl. all major sources of appropriations)	8477.82		9005.80		10016.90		10661.02		11322.63		10895.02

In February of 2011, the Obama Administration introduced a new budgeting format for the CDC's budget. This format does not directly align with prior charts. A new chart covering FY2010 onward can be found at www.CPHFoundation.org/budget.html. Note: The FY2010 budget enacted by Congress was made comparable to this new format.

* The 2007 JR numbers are based on the operating plan the CDC submitted to Congress in March 2007. In the JR passed by Congress in February of 2007, legislators rescinded \$29.8 million in unspent monovalent flu vaccine funding in FY06 and reallocated those funds to FY07. This reduction to 06 is not shown as

Pandemic Influenza Funding (enacted): FY2005 +\$0, FY2006 +\$200 million, FY2007 +\$100 million, FY2008 +\$155 million, FY2009 +\$156 million, FY2010 +\$156 million. In FY2006 an additional \$77million was earmarked towards "other pandemic influenza funding", which has been added into the sub-total.

*Please contact Karl Moeller at The Campaign for Public Health Foundation with questions. Phone: (202) 898-0435, Email: Karl@CPHFoundation.org