

The CPH Foundation's: CDC Budget Tracking Chart

| Budget Activity (dollars in millions) | FY 2010 Enacted by Congress | FY 2011 Short-term CR until March 4 | FY 2012 President's Budget Proposal |
|---|-----------------------------------|---|--|
| <i>CDC Core Programs</i> | | | |
| Immunization and Respiratory Diseases | 708.32 | 708.42 | 647.2 |
| HIV/AIDS, Viral Hepatitis, STD and TB Prevention | 1088.35 | 1088.5 | 1157.13 |
| Emerging and Zoonotic Infectious Diseases | 261.17 | 261.22 | 289.12 |
| Chronic Disease Prevention and Health Promotion | 865.45 | 865.58 | 725.21 |
| Birth Defects, Developmental Disabilities, Disability & Health | 143.63 | 143.65 | 143.9 |
| Environmental Health | 181 | 181.03 | 128.72 |
| Injury Prevention and Control | 148.79 | 148.81 | 147.5 |
| Preventive Health & Health Services Block Grant | 100.24 | 100.26 | eliminated |
| Public Health Scientific Services | 160.58 | 160.6 | 205.94 |
| Occupational Safety & Health | 282.88 | 282.925 | eliminated |
| Global Health | 354.4 | 354.45 | 381.245 |
| Public Health Leadership & Support | 144.24 | 144.26 | 121.37 |
| Buildings and Facilities | 69.14 | 69.15 | 30 |
| Business Services Support | 366.71 | 366.76 | 417.47 |
| Public Health Preparedness and Response (Terrorism funding) | 1522.34 | 1522.57 | 1422.62 |
| Core Programs Sub-total (with flu & WTC funding) | 6397.24 | 6398.185 | 5817.425 |
| <i>PHS Evaluation Transfer</i> | 352.36 | 352.36 | 490.472 |
| <i>Public Health Soc. Serv. Emergency Fund Transfer</i> | | | 30 |
| Agency for Toxic Substances and Disease Registry <i>ATSDR is not funded in the LHHS bill</i> | 76.79 | 76.79 | 76.337 |
| User Fees | 2.226 | 2.226 | 2.226 |
| Total, CDC/ATSDR without Mandatory Funding | 6828.616 | 6829.561 | 6416.46 |
| Energy Emp. Occ. Illness Compensation Program Act (EEOICPA) | 55.36 | 55.36 | 55.36 |
| Vaccines for Children (non-discretionary spending) | 3760.64 | 3899.09 | 4030.996 |
| Total for CDC/ATSDR with VFC (from LHHS bill) | 10644.616 | 10784.011 | 10502.816 |
| PEPFAR Transfers | | | |
| American Recovery & Reinvestment Act (aka, the Stimulus Bill) | | | |
| Affordable Care Act (Prevention & Public Health Fund or PPHF) | 239.8 | 610.9 | 752.5 |
| Total for CDC (incl. all major sources of appropriations) | 10884.416 | 11394.911 | 11255.316 |